

1 **ENROLLED**

2 **Senate Bill No. 650**

3 (BY SENATORS KESSLER (MR. PRESIDENT) AND HALL,

4 BY REQUEST OF THE EXECUTIVE)

5 _____
6 [Passed March 8, 2012; in effect from passage.]
7 _____

8
9 AN ACT making a supplementary appropriation of public moneys out of
10 the Treasury from the balance of moneys remaining as an
11 unappropriated balance in the State Fund, General Revenue, to
12 the Department of Health and Human Resources, Division of
13 Human Services, fund 0403, fiscal year 2012, organization
14 0511, by supplementing and amending the appropriation for the
15 fiscal year ending June 30, 2012.

16 WHEREAS, The Governor submitted to the Legislature the
17 Executive Budget Documents which included a statement of the State
18 Fund, General Revenue, dated January 11, 2012, setting forth
19 therein the cash balance as of July 1, 2011, and further included
20 the estimate of revenues for fiscal year 2012, less net
21 appropriation balances forwarded and regular appropriations for the
22 fiscal year 2012; and

23 WHEREAS, It appears from the Governor's Executive Budget
24 Documents statement of the State Fund, General Revenue there now

1 remains an unappropriated balance in the State Treasury which is
 2 available for appropriation during the fiscal year ending June 30,
 3 2012; therefore

4 *Be it enacted by the Legislature of West Virginia:*

5 That the total appropriation for the fiscal year ending June
 6 30, 2012, to fund 0403, fiscal year 2012, organization 0511, be
 7 supplemented and amended to read as follows:

8 TITLE II--APPROPRIATIONS.

9 **Section 1. Appropriations from General Revenue.**

10 **DEPARTMENT OF HEALTH AND HUMAN**

11 **RESOURCES**

12 *67-Division of Human Services*

13 (WV Code Chapters 9, 48 and 49)

14 Fund 0403 FY 2012 Org 0511

			Act-		General
			ivity		Revenue
					Funds
18	1	Personal Services.	001	\$	27,315,518
19	2	Annual Increment.. . . .	004		771,638
20	3	Employee Benefits.	010		12,354,350
21	4	Unclassified.. . . .	099		15,452,857
22	5	Child Care Development.. . . .	144		775,933
23	6	Medical Services Contracts and Office			
24	7	of Managed Care.	183		1,835,469

1	8	Medical Services (R)	189	230,550,319
2	9	Social Services	195	75,571,254
3	10	Family Preservation Program	196	1,565,000
4	11	Family Resource Networks (R)	274	1,905,367
5	12	Domestic Violence Legal Services		
6	13	Fund.	384	400,000
7	14	James "Tiger" Morton Catastrophic		
8	15	Illness Fund.	455	698,797
9	16	MR/DD Waiver	466	88,753,483
10	17	Child Protective Services Case		
11	18	Workers	468	19,142,591
12	19	OSCAR and RAPIDS	515	5,086,356
13	20	Title XIX Waiver for Seniors -		
14	21	Surplus	526	2,500,000
15	22	Title XIX Waiver for Seniors	533	9,587,500
16	23	WV Teaching Hospitals		
17	24	Tertiary/Safety Net	547	6,356,000
18	25	Specialized Foster Care	566	621,895
19	26	Child Welfare System	603	1,731,795
20	27	Medical Services - Surplus	633	2,009,222
21	28	In-Home Family Education	688	900,000
22	29	WV Works Separate State Program	698	4,750,000
23	30	Child Support Enforcement	705	6,135,598
24	31	Medicaid Auditing	706	605,618

1	32	Temporary Assistance for Needy		
2	33	Families/Maintenance of Effort.	707	22,969,096
3	34	Child Care Maintenance of		
4	35	Effort Match.	708	5,693,743
5	36	Child and Family Services.	736	2,850,000
6	37	Grants for Licensed Domestic Violence		
7	38	Programs and Statewide Prevention.	750	2,500,000
8	39	Capital Outlay and Maintenance (R)..	755	11,875
9	40	Medical Services Administrative		
10	41	Costs.	789	24,501,916
11	42	Indigent Burials (R)..	851	2,550,000
12	43	BRIM Premium..	913	834,187
13	44	Rural Hospitals Under 150 Beds..	940	2,596,000
14	45	Children's Trust Fund - Transfer	951	300,000
15	46	Traumatic Brain Injury Waiver	835	<u>800,000</u>
16	47	Total.		\$ 582,983,377

17 Any unexpended balances remaining in the appropriations for
18 Medical Services (fund 0403, activity 189), Family Resource
19 Networks (fund 0403, activity 274), Capital Outlay and Maintenance
20 (fund 0403, activity 755), and Indigent Burials (fund 0403,
21 activity 851) at the close of the fiscal year 2011 are hereby
22 reappropriated for expenditure during the fiscal year 2012.

23 The above appropriation for James "Tiger" Morton Catastrophic
24 Illness Fund (activity 455) shall be transferred to the James

1 "Tiger" Morton Catastrophic Illness Fund (fund 5454) as provided by
2 Article 5Q, Chapter 16 of the code.

3 The above appropriation for Domestic Violence Legal Services
4 Fund (activity 384) shall be transferred to the Domestic Violence
5 Legal Services Fund (fund 5455).

6 Notwithstanding the provisions of Title I, section three of
7 this bill, the secretary of the Department of Health and Human
8 Resources shall have the authority to transfer funds within the
9 above account: *Provided*, That no more than five percent of the
10 funds appropriated to one line item may be transferred to other
11 line items: *Provided, however*, That no funds from other line items
12 shall be transferred to the personal services line item.

13 From the above appropriation for Child Support Enforcement
14 (fund 0403, activity 705) an amount not to exceed \$300,000 may be
15 transferred to a local banking depository to be utilized to offset
16 funds determined to be uncollectible.

17 From the above appropriation for the Grants for Licensed
18 Domestic Violence Programs and Statewide Prevention (activity 750),
19 fifty percent of the total shall be divided equally and distributed
20 among the fourteen (14) licensed programs and the West Virginia
21 Coalition Against Domestic Violence (WVCADV). The balance
22 remaining in the appropriation for Grants for Licensed Domestic
23 Violence Programs and Statewide Prevention (activity 750), shall be
24 distributed according to the formula established by the Family

1 Protection Services Board.

2 The secretary shall have authority to expend funds for the
3 educational costs of those children residing in out-of-state
4 placements, excluding the costs of special education programs.

5 The above appropriation for Children's Trust Fund - Transfer
6 (activity 951) shall be transferred to the Children's Fund (fund
7 5469, org 0511).

8 From the above appropriation for Unclassified (fund 0403,
9 activity 099) \$100,000 is provided for a one-time pilot program for
10 at-risk youth. The funds are to be administered as a reimbursement
11 grant and may only be drawn down on a one-to-one matching basis.

12 Included in the above appropriation for Social Services fund
13 0403, activity 195) is an additional \$78,365 for continuing
14 education requirements relating to the practice of social work.

15 From the above appropriation for WV Works Separate State
16 Program (activity 698), funding shall be transferred to the WV
17 Works Separate State College Program Fund (fund 5467), and to the
18 WV Works Separate State Two-Parent Program Fund (fund 5468).

19 The purpose of this supplemental appropriation bill is to
20 supplement, amend, and increase an item of appropriation in the
21 aforesaid account for the designated spending unit for expenditure
22 during the fiscal year 2012.